

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through May 31, 2009

**Public Disclosure
Commission**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	25	27	24	3
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Programs

Public Disclosure Act	2,446	2,360	2,066	294
Agency Total	2,446	2,360	2,066	294

Objects of Expenditures

Salaries And Wages	1,413	1,367	1,294	72
Employee Benefits	409	369	356	13
Personal Service Contracts	54		4	(4)
Goods And Services	435	614	400	214
Travel	20	10	8	2
Capital Outlays	116		4	(4)
Grants, Benefits & Client Services	0			
Interagency Reimbursements	(1)		0	0
Total Objects of Expenditure	2,446	2,360	2,066	294

Source of Funds

General Fund - State	2,446	2,360	2,066	294
Total Source of Funds	2,446	2,360	2,066	294

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.